

= Required Field

Agency Name:	Mott Haven Academy Charter School	Bronx
Mailing Address:	170 Brown Place	County
	Bronx, NY 10454	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/1/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to staffing changes, the school will decrease Code 15 with the following position changes:</p> <ul style="list-style-type: none"> •The school will decrease the following positions: <ul style="list-style-type: none"> oTeacher Support Coach 2021-22: \$105,000 (original salary in FS-10 Budget) minus \$97,865 = \$7,135 decrease oTeacher (supplemental instruction) - 2021-22: \$102,000 (original salary in FS-10 Budget) minus \$23,720 = \$78,280 decrease oMath Intervention Teacher 2021-22: \$108,120 (original salary in FS-10 Budget) minus \$49,806 = \$58,314 decrease oSocial Worker 2021-22: \$78,000 (original salary in FS-10 Budget) minus \$44,000 = \$34,000 decrease •The school will add the following positions: <ul style="list-style-type: none"> oSummer Stipend 2021-2022 – 1x \$5,000 = \$5,000 increase oSummer Stipends 2021-22 – 1 x \$4,000 = \$4,000 increase oAfternoon Academy Stipends 2021-22 – 28 x \$1,544 = \$43,234 Increase oTech Support Stipends 2021-2022 – 5 x \$5,848 = \$29,420 increase oEnrichment Support Stipends 2021-2022 – 5 x \$3,075 = \$15,375 increase oTeacher Support Coach 2021-22: \$113,000 salary x 0.42 FTE = \$47,238 increase <p>Total Decrease for Code 15 = \$5,000 + \$4,000 + \$43,234 + \$29,420 + \$15,375 + \$47,238 - \$7,135 - \$78,280 - \$58,314 - \$34,000 = \$33,642</p>		\$33,642
16 - Support Staff Salaries	<p>Due to staffing changes, the school will decrease the FTEs in Code 16 of the following positions:</p> <ul style="list-style-type: none"> • Nurse Practitioner 2021-2022: \$106,000 (original salary in FS-10 Budget) minus \$87,287 = \$18,713 decrease <p>Total increase for Code 16 = \$106,000 - \$87,287 = \$18,713</p>		\$18,713

40 - Purchased Services	<p>Due to adjustment to actuals, the school will decrease code 40 covering the purchased services, as follows:</p> <ul style="list-style-type: none"> •Afterschool Intervention and Enrichment 2021-2022 – YMCA - \$25,800 x 10 months = \$258,000. \$325,000 (original cost of service in FS-10 Budget) minus \$258,000 = \$67,000 decrease <p>Total increase for Code 40 = \$325,000 - \$258,000 = \$67,000</p>				\$67,000	
45 - Supplies & Materials						
46 - Travel Expenses						
80 - Employee Benefits	<p>Due to staffing changes described in Code 15 and Code 16, the employee benefits covered by ARP funding will be increased as follows:</p> <ul style="list-style-type: none"> •Social Security - \$54,969 increase •Health Insurance - \$45,215 increase •Medicare - \$19,171 increase <p>Total increase for Code 80 = \$54,969 + \$45,215 + \$19,171 = \$119,355</p>			\$119,355		
90 - Indirect Cost						
49 - Boces Services						
30 - Minor Remodeling						
20 - Equipment						
		Total Increase or Decrease:	(+)	\$ 119,355	(-)	\$ 119,355
		Net Increase or Decrease:	\$ 0			
ENTER BUDGET >		Previous Budget Total:	\$ 2,045,956			

Proposed Amended Total:	\$	2,045,956
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